



Vantage Academy Trust: Catch-up Spend Plan

The purpose of the spend plan is to outline the how Willow Tree Primary School intends on investing their funding for the whole school, targeting support and wider areas. At the end there is a summary report to outline the overall goals of the spending. Each section of the plan outlines actions to be taken, the aim of the intervention, how much the intervention will cost, who will lead member of staff will be and any additional comments.

NAME OF SCHOOL: WILLOW TREE PRIMARY SCHOOL

Academic Year:	Total number of pupils on roll:	Total catch-up budget:	Date of review:
2022/23	158	£13,630	January 2023

Whole School Support

To complete this section, outline the actions you wish to implement to support the whole school, along with the intended outcome, estimated impact, cost and any additional comments you wish to make.

Action	Intended Outcome	Estimated Impact Cost	Staff Lead	Timescale
To Shine pay for the reviewed subscription for the Shine assessment tool.	The NTS assessments identified children's gaps in maths and reading. These children have been identified for additional interventions.	£799	ER	Autumn 1
Purchase Flash Academy	To provide our new to English children with an intervention plan and resources to develop their acquisition of English to support them in accessing the curriculum and widening their vocabulary.	£699	HD	Autumn 1

	Total spend	£ 1498
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Targeted Support

To complete this section, outline the actions you wish to implement to support the whole school, along with the intended outcome, estimated impact, cost and any additional comments you wish to make.

<p>To purchase reading plus, an online reading programme for Y5 and Y6 pupils to access in school and at home.</p>	<p>Ensure all pupils are accessing age-appropriate reading materials within school and at home. Ensure all pupils can access age-appropriate texts which are closely matched to their phonetical knowledge both during reading sessions and cross-curricular reading opportunities. Raise the attainment of reading by the end of KS2. Raise the profile of reading throughout school.</p>	<p>£5828</p>	<p>ER</p>	<p>Autumn 1</p>
<p>To purchase additional fiction and non-fiction book banded books for KS2 to access in school and at home.</p>	<p>Increase pupils love for reading. Ensure all pupils are accessing age-appropriate reading materials within school and at home.</p>	<p>£1061</p>	<p>VM</p>	<p>Autumn 2</p>
			Total spend	£ 6889

Wider Support

To complete this section, outline the actions you wish to implement to support the whole school, along with the intended outcome, estimated impact, cost and any additional comments you wish to make.

To purchase additional non-fiction books to support wider learning across the curriculum.	Increase pupils love for reading. To provide new, relevant and up to date reading material for the children. To allow children to read non-fiction texts linked to their interests and favourite subjects.	£300	VM	Autumn 2
			Total spend	300

Summary Report	
What is the overall impact of spending?	
How will the impact of the catch-up funding spend be communicated to parents and stakeholders?	Catch-up spending will be shared with parents and pupils through our newsletter which will be published on our school website. Principal's report will share spending and impact with governors. School Improvement Plan is shared with all school staff and outline catch-up funding and impact.
Final comments	
Autumn Term Spend	£8687
Final spend	

